



SUPPORTED BY



11.45 - 12.15

Panel: innovating through the prisons programme

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IN ASSOCIATION WITH









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Innovating with MMC and delivering social value through the prisons programme

Sue McElroy Gareth Jones Raj Singh



November 2023

What are we trying to achieve?

We are investing in the prison estate to creating decent, safe and productive places to live and work to:

Protect the public from serious offenders and improve the safety and security of our prisons

Reduce reoffending

Deliver swift access to justice

Ensuring the right conditions are in place to rehabilitate prisoners by delivering:

- New, modern places
- Sustainable accommodation
- The right places in the right regions
- Enough new places at the right time

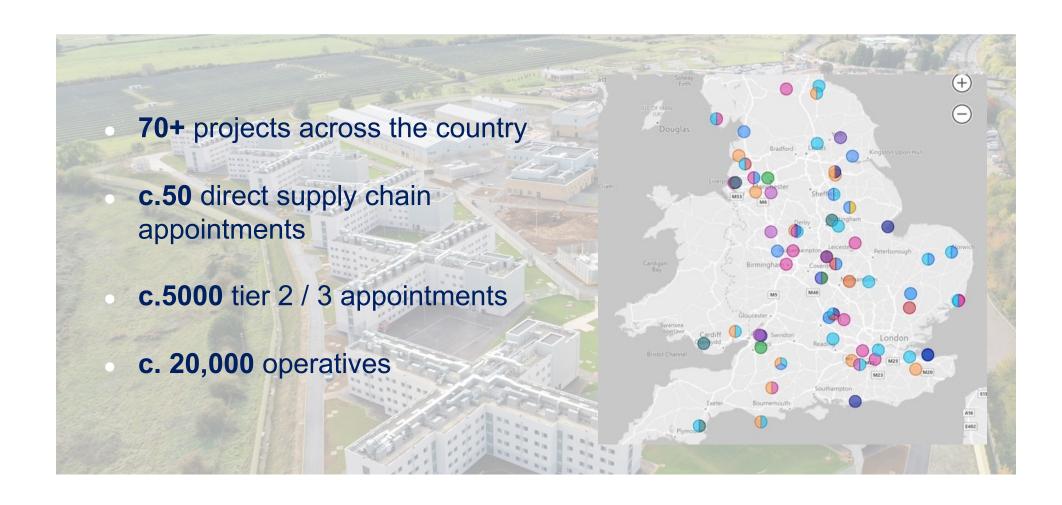
New Prison Capacity Portfolio

SR 21 confirmed £3.8bn commitment over 3 years, to support the delivery of 20,000+ prison places. Over £5bn total investment, continuing beyond the Spending Review Period.

This is delivered through:

- Construction and mobilisation of new re-settlement prisons
- **Expansions** of the existing estate, both open and close
- Refurbishment of the existing estate
- **Temporary expansions**

New Prison Capacity Portfolio



TIP Five Focus Areas 1. Delivering new 5. Optimising 3. The need 4. Retrofitting economic 2. Placefor social the infrastructure existing infrastructure performance based buildings to to drive regeneration of our using a improved achieve NZ and delivery platform existing built outcomes for **GHG** by 2050 environment approach people and nature

Social value

Platform approach

Digital twins

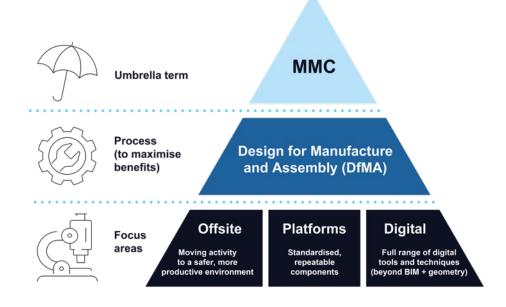


Platform approach & manufactured, environmental benefits

Focus 3: The need for social infrastructure using a platform approach

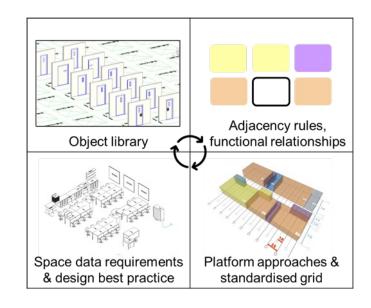
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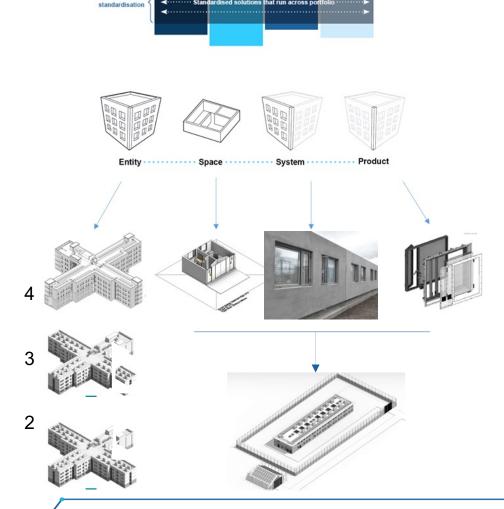
MMC – to the MoJ





MMC – A Platform approach





MMC - in action





- Circa 60% of 18K portfolio delivered via one spatial platform
- 12.5-18% Embodied Carbon saving in Houseblock super structure.
- Suppliers Investment in automation and robotics.
- 70t material weight removed from windows, a 48% reduction in embodied carbon.
- Saving through economies of standardisation of products
- Greater programme certainty

MMC – in action



 Automation is made possible with Hardware & Software built to Reliably and Cost-Efficiently capture Supply Chain information of thousands of units in existing workflows







Tags

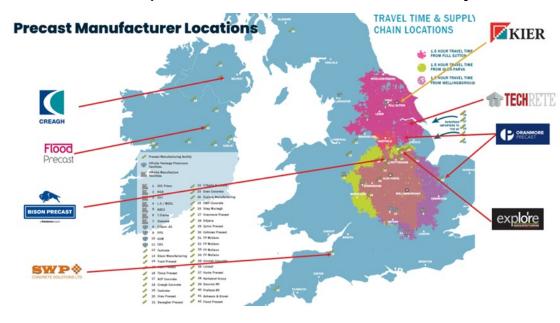


App



MMC - in action

- 13,000+ Components tracked,
- 25% improvement in as-built accuracy



- ☑ Reduced costs through efficiencies, direct and indirect time savings.
- **©** Reduced risk, primarily through programme certainty in delivery and quality.
- Carbon footprint reduction opportunities.
- $\ensuremath{\wp}$ Improved visibility, sense-making & identification of issues for better management & delivery.
- Improved Security and Chain of Custody.
- $\mbox{\ensuremath{\mbox{\boldmath \mathfrak{S}}}}$ Support Supply Chain and SMEs, including improved cashflow and fairer payment





Optimising performance through digital twins

Focus 5: Optimising the performance of our existing built environment

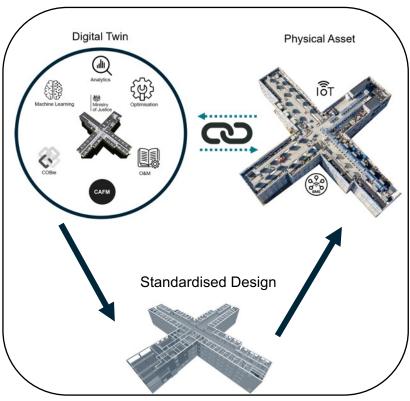
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MMC – in action digital twins

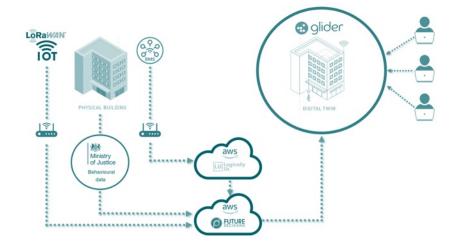
Mission Statement

"To research and feedback on 'Digital Twin' technology implemented on MoJ property, with a focus on energy-use reduction in lifecycle operation within a secure environment, aligned with sustainability goals and the net-zero agenda."

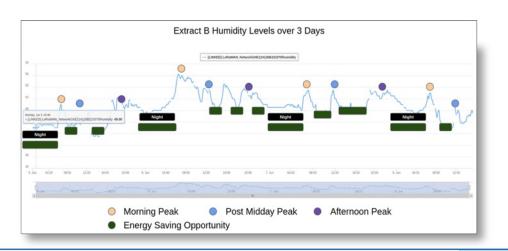




MMC – in action digital twins



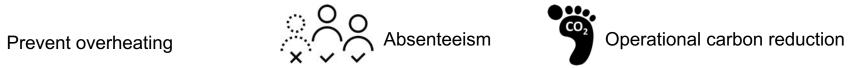




MMC – in action digital twins









Prevent over-ventilation



Sleep data





Reduce power consumption



Rates of self-harm



Maintain air quality



Incident rates



Delivering Social Value

Focus 2 – Place based regeneration

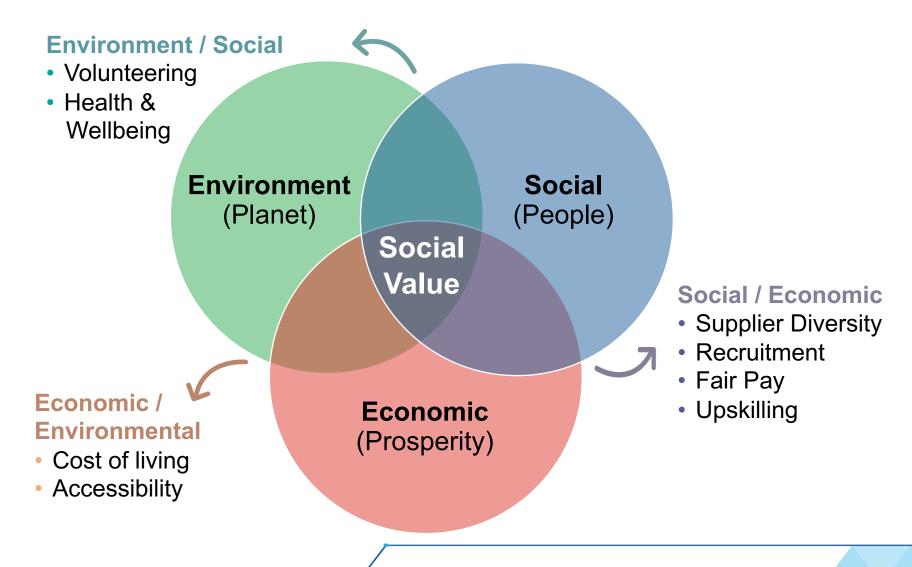
Focus 3 – Platform approach, social & environmental

benefits

November 2023



What does Social Value mean to the MoJ?



What does Social Value mean to the MoJ?







































The Social Value Model – Themes and Outcomes





inequality







Help local communities to manage and recover from the impact of COVID-19	 Create new businesses, new jobs and new skills Increase supply chain resilience and capacity 	Effective stewardship of the environment	 Reduce the disability employment gap Tackle workforce inequality 	Improve health and WellbeingImprove community integration
VolunteeringLocal SpendCommunityInvestment	 VCSE Spend Local Spend Training & Development Vocational Qualifications Community Investment Prison Leaver Recruitment Employment Opportunities Modern Methods of Construction 	 Carbon offset Biodiversity Net Gain Environmental Incidents Fuel Consumption (Diesel) Greenhouse Gas Emissions Waste Generated Water Consumption 	 Training & Development Vocational Qualifications Educational Outreach Equal Opportunity Programmes 	 Employee Turnover Wellbeing Programmes Volunteering Healthcare programmes

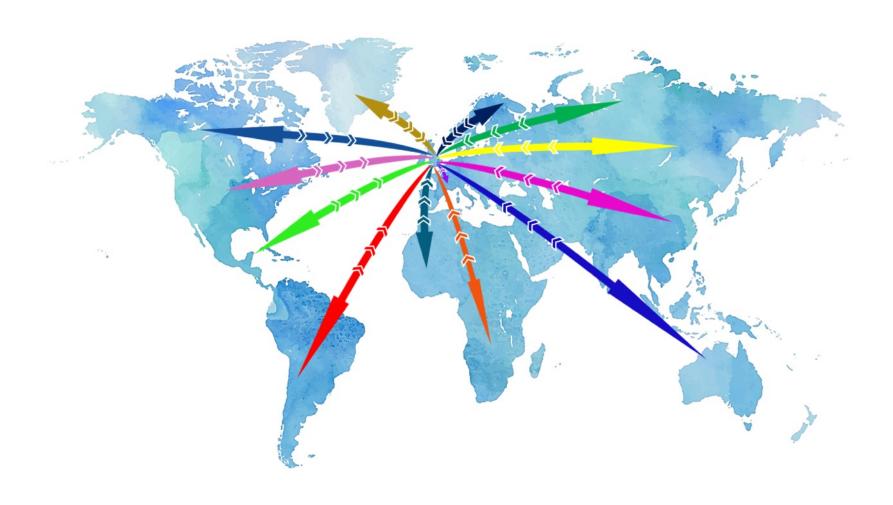
Social Value Delivery Model



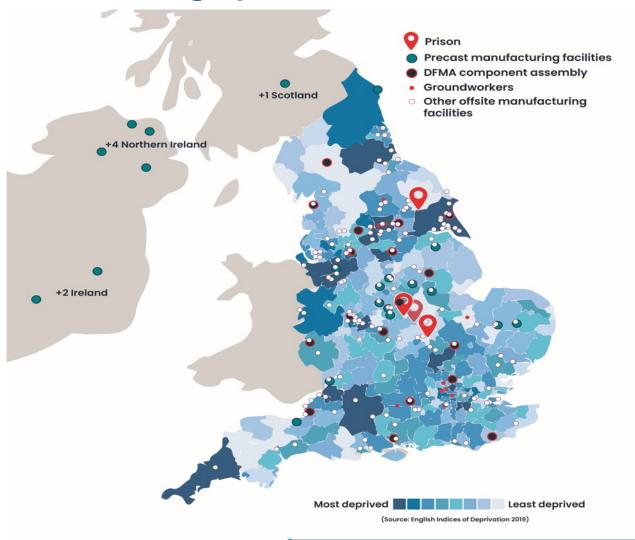
DELIVERABLES

- Local needs assessment
- Social Value action plan / delivery strategy
- KPI development and metrics
- Local tour
- Clustering model
- Project KPI development
- SWOT analysis
- Communication plan
- Volunteering engagement
- Agree procurement requirements
- Create templates for Social value monitoring
- Social Value Pledge
- Constructor pack for KPI recording and reporting
- Social value Handbook
- Reporting & KPI performance
- Bespoke MoJ volunteering projects
- Community newsletters (good news stories)
- Handover
- Lessons learned / case studies

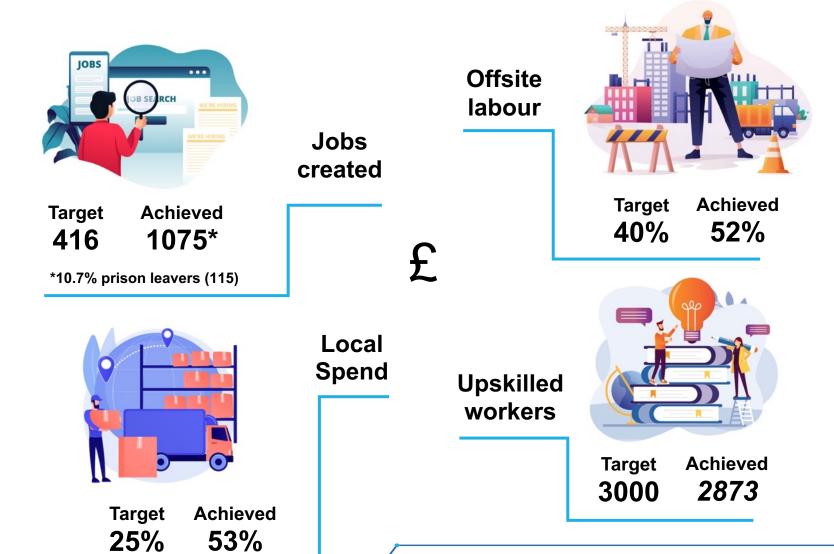
Our contribution, local to global



Our contribution to levelling up



Social Value Performance



We ensure we create <u>REAL Value</u> to Society

Video played here

TIP Five focus areas – Summary

- 1. Delivering new economic infrastructure to drive improved outcomes for people and nature
- Focus on outcome from outset
- Establish long-term relationships & alliancing
- 2. Place-based regeneration and delivery
- Identify the local context
- Build in social value
- 3. The need for social infrastructure using a platform approach
- Standardise where possible; design, technical standards, manufacturing to unlock efficiencies
- 4. Retrofitting existing buildings to achieve NZ GHG by 2050
- Create benchmark data to inform where and how to invest
- 5. Optimising the performance of our existing built environment
- Embrace technology digital twin
- Measure performance



QUESTIONS